

Sierra Woods Condo Assoc, Inc. Approved Amended Budget 2023		2023 APPROVED AMENDED BUDGET
INCOME		
	Maintenance Fees	\$219,827.87
TOTAL INCOME		\$219,827.87
ADMINISTRATIVE		
	Accounting Fees	\$600.00
	Copies	\$250.00
	Postage	\$300.00
	Management	\$10,200.00
	Application Processing	\$300.00
	Storage	\$0.00
	Office	\$300.00
	Taxes/Fees/License	\$300.00
GRAND TOTAL ADMINISTRATIVE		\$12,250.00
LANDSCAPING		
	Lawn Maintenance	\$21,000.00
	Irrigation	\$1,000.00
	Tree Trimming	\$5,000.00
GRAND TOTAL LANDSCAPING		\$27,000.00
GENERAL EXPENSES		
	Legal	\$1,000.00
	Insurance All Inclusive	\$123,887.87
	Bank Fees	\$100.00
	Janitorial	\$1,500.00
	Parking Enforcement	\$6,240.00
GRAND TOTAL GENERAL EXPENSES		\$132,727.87
GENERAL MAINTENANCE		
	Pool Maintenance	\$4,800.00
	Roofing	\$0.00
	Exterminating Termite Treatment	\$2,000.00
	Fire Safety	\$1,000.00
	Pool Repairs	\$1,000.00
	Lighting	\$1,000.00
	General Repairs - Other	\$3,500.00
GRAND TOTAL GENERAL MAINT.		\$13,300.00
UTILITIES		
	Electricity	\$5,000.00
	Water	\$5,000.00
GRAND TOTAL UTILITIES		\$10,000.00
RESERVES		\$24,550.00
GRAND TOTAL ALL EXPENSES		\$219,827.87
MONTHLY IF AMENDMENT PASSES		
(44) 2 BED - 2 BATH		\$274.78
(20) 3 BED - 2 BATH		\$311.42

The Amendment to change from quarterly maintenance to monthly maintenance has been approved. The document will be given to the associations attorney for him to record with Palm Beach County.